



# 2021-2022 ACS Board Goals

Goals	Milestone/Metric/Outcome
1. Deliver new campus on-time and on-budget	A. Finalize new campus financing with DOF and FAB and meet all bank requirements
	B. Finalize contract for main works tender and fully embark the build
	C. Increase awareness of new campus and accelerate the development of nearby infrastructure, utilities, and amenities, including Teacher Housing and adjacent sports park
2. Build deep and impactful ties within our Community	A. Form partnerships with key AD corporates and institutions to enhance our programs and provide more meaningful experiences for our students
	B. Oversee fundraising and capital campaign to ensure optimal project financing and pursuit of excellence, including FF&EE, sponsors for buildings, labs, music/art facilities, and athletic programs
	C. Develop deeper relationship with AD government stakeholders, including US Embassy, DOF, CPC, and ADEK
3. Review potential enhancements to ACS as part of transition to new campus	A. Support the development of an expanded programmatic offering
	B. Review impact of new offerings to staffing plan, financials, and tuition, approving the addition of incremental resources in future years to best advance the mission and value proposition of the school
	C. Align resources for the development of marketing campaigns to build ACS brand and to meet enrolment targets
4. Contribute to our sense of community and well being	A. Review climate survey data and corresponding action plans
	B. Align resources to support transition to new campus while maintaining our sense of community